

Use of CDBG Funds by ARLINGTON, MA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$662,119.00	34.38%
<b>Subtotal for: ACQUISITION</b>			<b>\$662,119.00</b>	<b>34.38%</b>
20	AP	Planning	\$119,659.90	6.21%
21A	AP	General Program Administration	\$66,290.11	3.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$185,950.01</b>	<b>9.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$75,855.32	3.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$59,552.81	3.09%
14H	HR	Rehabilitation Administration	\$340,436.21	17.68%
<b>Subtotal for: HOUSING</b>			<b>\$475,844.34</b>	<b>24.71%</b>
03	PI	Public Facilities and Improvements (General)	\$182,388.55	9.47%
03F	PI	Parks, Recreational Facilities	\$193,276.83	10.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$375,665.38</b>	<b>19.51%</b>
05	PS	Public Services (General)	\$89,445.62	4.64%
05A	PS	Senior Services	\$65,755.55	3.41%
05D	PS	Youth Services	\$70,860.12	3.68%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$226,061.29</b>	<b>11.74%</b>
<b>Total Disbursements</b>			<b>\$1,925,640.02</b>	<b>100%</b>